

North East PEACE III Indicative Budget per Programme

Obj	Prog	Programme Title	Indicative Budget
AA	AA1	Bid Preparation Programme	£35,000.00
	AA2	Reconciliation Skills Programme	£84,095.33
	AA3	Communications Programme	£61,450.00
	AA4	Evaluation Programme	£106,900.00
	PDP	Partnership Development Programme	£29,950.00

Obj	Prog	Programme Title	Indicative Budget
1 A	1a	Leadership in a shared society (Elected Members)	£87,068.25
	1b	Leadership in a shared society (Community Leaders)	£322,892.00
	1c	Leadership in s shared society (Combined elected members & community leaders programme)	£55,000.00

Obj	Prog	Programme Title	Indicative Budget
1B	2	Inter Church/Inter Faith Programme	£136,875.00
	3a	Youth & Schools Development Programme	£83,140.00
	3b1	Outreach work with detached young people Programme	£85,000
	3b2	Developing Young Peer Leaders Programme	£65,000
	3b3	Schools Based Programme	£95,000
	4a	Ethnic Minority Capacity Building Development Programme	£92,400.00
	4b1	Community Integration Programme (Coleraine, Limavady, Ballymoney & Moyle)	£370,000
	4b2	Community Integration Programme (Ballymena & Larne)	£185,000
	ILT	Interactive Learning Tool for Programme 4b	£50,000
	5a	Community Dialogue & Exchange (Limavady Coleraine Ballymoney & Moyle)	£118,350.00
	5b	Community Dialogue & Exchange (Ballymena & Larne)	£62,000.00
	6a	Visible Manifestations of the Conflict (Coleraine Ballymoney Moyle & Limavady)	£134,470.00
	6b	Visible Manifestations of the Conflict (Ballymena & Larne)	£70,912.00

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Obj	Prog	Programme Title	Indicative Budget
2A	7a	Cultural Diversity	£125,000.00
	7b	Community & Voluntary Audit of the North East	£18,200.00
	8a	Conflict Resolution Messines Programme	£224,900.00

Obj	Prog	Programme Title	Indicative Budget
2b	9a (Pi)	Peace Building through Sports & Leisure Development Programme	£9,850.00
	9a (Pii)	Peace Building through Sports & Leisure	£110,000.00
	9b	Peace Building through Culture & Arts	£120,000.00
	10	Victims Development Programme	£108,670.00



**North East
PEACE III
Partnership**



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